

Budget-GENERAL FUND

REVENUES 2023-2024

Tax Related Income	\$152,050.00
State Shared Revenue	\$180,000.00
Misc. and Cemetery Income	\$34,700.00
Interest and Rents	\$3,202.00
Land Use, Reimbursements/Fixed Assets	\$14,322.65
Transfer In	\$140,000.00
TOTAL PROJECTED REVENUES	\$524,274.65

EXPENDITURES 2023-2024

Contingencies	\$1,310.00
Governing Body	\$5,000.00
Supervisor's Expenditures	\$22,941.06
Attorney/counsel	\$6,000.00
Clerk's Expenditures	\$30,290.62
Auditors	\$6,200.00
Board of Review	\$1,080.00
Insurance and Bonds	\$10,100.00
Treasurer's Expenditures	\$35,719.71
Assessor	\$38,000.00
Elections	\$7,720.00
Township Offices	\$180,510.00
Retirement	\$200.00
Cemetery	\$85,000.00
Membership and Dues	\$2,400.00
Drains-Public Benefit	\$6,000.00
Highways/streets/bridges	\$84,340.00
Ionia County Economic Alliance	\$665.00
Lakewood Recreational Authority	\$450.00
TOTAL PROJECTED EXPENDITURES	\$523,926.39

**\$140,000 Carry Over to be used for Capital Outlay Expenditures